

Cuenta Pública 2026
MUNICIPIO DE CALVILLO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Abril de 2026
(Cifras en Pesos)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Egresos		Devengado	Pagado	Subejercicio
			Modificado				
CABILDO	\$5,207,551.51	\$23,835.55	\$5,231,387.06	\$1,495,187.29	\$1,495,024.89	\$3,736,199.77	
CABILDO	\$5,207,551.51	\$23,835.55	\$5,231,387.06	\$1,495,187.29	\$1,495,024.89	\$3,736,199.77	
SECRETARÍA DEL H. AYUNTAMIENTO	\$10,929,045.65	-\$71,764.00	\$10,857,281.65	\$3,028,499.55	\$2,948,993.42	\$7,928,782.10	
SECRETARÍA DE GOBERNACION	\$2,070,832.74	\$24,257.48	\$2,095,090.22	\$557,542.81	\$523,444.45	\$1,537,547.41	
REGLEMENTOS Y CONTROL SANITARIO	\$2,346,290.66	-\$34,707.34	\$2,311,583.32	\$661,414.58	\$640,537.64	\$1,650,168.94	
GESTIÓN JURÍDICA	\$355,802.71	\$6,519.92	\$362,322.63	\$104,471.84	\$104,471.84	\$257,850.79	
PROTECCIÓN CIVIL Y BOMBEROS	\$1,407,296.57	\$836,628.80	\$2,243,925.37	\$571,872.28	\$553,406.28	\$1,672,053.09	
OFICINA DE ENLACE CON RELACIONES EXTERIORES	\$3,252,286.19	\$94,759.95	\$3,347,046.14	\$986,633.22	\$980,568.39	\$2,360,412.92	
ARCHIVO GENERAL DE GOBIERNO	\$1,456,536.58	-\$999,222.81	\$497,313.77	\$146,564.82	\$146,564.82	\$350,748.95	
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	\$12,626,677.65	\$1,024,805.15	\$13,651,482.80	\$4,160,814.90	\$3,886,392.03	\$9,490,667.90	
SECRETARÍA DE FINANZAS Y ADMINISTRACION	\$1,376,226.63	\$113,994.79	\$1,490,221.42	\$260,779.15	\$230,252.15	\$1,229,442.27	
CONTABILIDAD Y CUENTA PÚBLICA	\$1,767,278.20	\$297,467.31	\$2,064,745.51	\$601,217.40	\$601,217.40	\$1,463,528.11	
PROGRAMACIÓN Y CONTROL PRESUPUESTAL	\$1,069,609.32	\$23,312.87	\$1,112,922.19	\$303,923.23	\$303,923.23	\$808,989.96	
RECURSOS MATERIALES Y CONTROL PATRIMONIAL	\$3,572,357.54	\$564,946.21	\$4,137,303.75	\$1,342,801.47	\$1,337,122.89	\$2,794,502.28	
RECURSOS HUMANOS	\$2,689,571.71	-\$164,459.46	\$2,525,112.25	\$532,825.25	\$529,986.25	\$1,992,287.00	
EJECUCIÓN, PREMIOS E INSPECCIÓN FISCAL	\$344,844.45	\$4,901.92	\$349,746.37	\$100,744.48	\$100,744.48	\$249,001.89	
DEPARTAMENTO DE RECAUDACION DE LA PROPIEDAD	\$1,786,789.80	\$184,641.51	\$1,971,431.31	\$1,018,523.92	\$783,135.63	\$952,907.39	
SECRETARÍA ORGANO INTERNO DE CONTROL	\$2,493,088.23	\$108,262.79	\$2,601,351.02	\$712,895.78	\$708,618.42	\$1,888,455.24	
ORGANO INTERNO DE CONTROL	\$1,035,439.78	-\$12,669.75	\$1,022,770.03	\$302,774.37	\$298,497.01	\$719,995.66	
DIRECCION DE INVESTIGACIÓN	\$243,807.69	\$3,319.29	\$247,126.98	\$74,290.23	\$74,290.23	\$172,836.75	
DEPARTAMENTO DE AUDITORIA DE OBRA PÚBLICA	\$195,922.40	\$44,176.44	\$240,098.84	\$53,135.76	\$53,135.76	\$166,963.08	
DEPARTAMENTO DE AUDITORIA FINANCIERA	\$259,312.68	\$61,025.97	\$320,338.65	\$85,029.13	\$85,029.13	\$235,309.52	
DEPARTAMENTO DE CALIFICACIÓN Y ASESORÍA JURÍDICA	\$135,802.71	\$1,589.64	\$137,392.35	\$9,982.46	\$9,982.46	\$127,409.89	
DIRECCIÓN SUBSTANCIADORA Y RESOLUTORA	\$356,382.50	\$2,047.67	\$358,430.17	\$105,779.96	\$105,779.96	\$252,650.21	
DEPARTAMENTO DE PREVENCIÓN Y ATENCIÓN A ENTES FISCALIZADORES	\$266,420.47	\$8,773.53	\$275,194.00	\$81,903.87	\$81,903.87	\$193,290.13	
SECRETARÍA DE SEGURIDAD PÚBLICA	\$64,026,427.64	\$542,546.29	\$64,568,973.93	\$18,527,526.52	\$16,800,769.14	\$46,041,447.41	
SECRETARIA	\$64,026,427.64	\$542,546.29	\$64,568,973.93	\$18,527,526.52	\$16,800,769.14	\$46,041,447.41	
SECRETARÍA DE TURISMO Y CULTURA	\$27,791,817.27	-\$5,127,082.14	\$22,664,735.13	\$6,826,527.56	\$6,422,830.57	\$15,828,207.57	
SECRETARÍA DE TURISMO	\$25,211,272.42	-\$4,879,086.25	\$20,332,186.17	\$6,126,235.97	\$5,731,532.93	\$14,205,950.20	
ATENCIÓN AL VISITANTE	\$977,839.69	\$35,480.69	\$1,013,320.38	\$347,887.96	\$338,894.01	\$665,412.42	
PUEBLO MÁGICO	\$765,024.22	-\$297,901.67	\$467,122.55	\$88,943.82	\$88,943.82	\$378,178.73	
PROYECTOS Y PROMOCION DE DESTINO	\$827,680.94	\$14,445.09	\$842,126.03	\$263,459.81	\$263,459.81	\$578,666.22	
SECRETARÍA DE OBRAS PÚBLICAS	\$110,001,460.22	-\$16,259,991.17	\$93,741,469.05	\$10,565,349.64	\$9,537,753.57	\$83,186,119.41	
SECRETARÍA DE OBRAS PÚBLICAS	\$98,196,535.70	-\$16,371,766.67	\$81,824,769.03	\$7,542,116.69	\$6,759,350.50	\$74,282,652.34	
LICITACIÓN Y COSTOS	\$509,182.50	\$13,452.94	\$522,645.44	\$156,870.67	\$156,870.67	\$365,774.77	
PROYECTOS	\$1,121,884.66	\$29,710.53	\$1,151,595.49	\$339,041.26	\$338,191.26	\$812,554.23	
SUPERVISIÓN DE OBRA	\$1,301,367.13	\$34,623.82	\$1,335,990.95	\$424,256.86	\$421,192.87	\$911,734.06	
CALIDAD DE OBRA Y ADMINISTRACIÓN	\$901,041.73	\$0.00	\$901,041.73	\$154,724.79	\$154,724.79	\$746,316.94	
PARQUE DE MAQUINARIA	\$7,971,438.20	\$33,988.21	\$8,005,426.41	\$1,938,339.37	\$1,707,423.48	\$6,067,087.04	
SECRETARÍA DE SERVICIOS PÚBLICOS	\$67,491,421.60	\$7,939,935.96	\$75,431,357.56	\$26,091,065.93	\$24,187,857.17	\$49,340,291.63	
SECRETARÍA DE SERVICIOS PÚBLICOS	\$1,384,356.46	\$158,075.73	\$1,542,432.19	\$555,887.59	\$542,822.32	\$986,544.60	
LIMPIA Y ASEO PÚBLICO	\$36,399,544.14	\$7,673,269.38	\$44,072,813.52	\$16,296,339.56	\$14,740,869.45	\$27,774,473.96	
ALUMBRADO PÚBLICO	\$13,106,801.56	-\$2,176,622.65	\$10,930,178.91	\$3,791,509.42	\$3,716,631.42	\$7,138,669.45	
PARQUES JARDINES Y PANTEONES	\$12,596,799.15	\$1,215,354.48	\$13,812,153.63	\$3,331,930.41	\$3,237,586.01	\$10,480,223.22	
ADMINISTRACIÓN Y MANTENIMIENTO DE EDIFICIOS	\$1,487,102.61	\$1,022,034.84	\$2,509,137.45	\$1,220,300.39	\$1,214,460.16	\$1,288,837.06	

RASTRO	\$2,516,817.68	\$47,824.18	\$2,564,641.86	\$893,098.56	\$735,487.81	\$1,671,543.30
SECRETARIA DE DESARROLLO ECONOMICO	\$8,051,861.20	\$303,536.56	\$8,355,397.76	\$1,659,997.64	\$1,650,146.28	\$6,660,400.12
SECRETARIA DE DESARROLLO ECONOMICO	\$3,997,036.42	\$242,555.10	\$4,239,591.52	\$577,791.32	\$533,632.76	\$3,661,800.20
DESARROLLO ECONOMICO	\$988,506.30	\$17,725.23	\$996,231.53	\$237,402.19	\$237,402.19	\$678,829.34
DESARROLLO RURAL	\$1,955,066.47	\$65,488.11	\$2,020,554.58	\$606,517.45	\$605,824.65	\$1,454,037.13
FOMENTO ARTESANAL	\$1,061,252.01	-\$22,231.88	\$1,039,020.13	\$273,266.68	\$273,266.68	\$765,733.45
DESARROLLO AGROPECUARIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
SECRETARIA DE DESARROLLO SOCIAL	\$32,089,312.86	\$2,679,288.88	\$34,768,601.74	\$6,273,689.23	\$5,686,706.37	\$28,494,912.31
SECRETARIA DE DESARROLLO SOCIAL	\$5,904,591.05	\$509,889.89	\$6,414,480.94	\$2,025,327.10	\$1,965,628.79	\$4,389,153.84
DEPTO. PROGRAMA DESARROLLO SOCIAL	\$20,856,023.95	\$1,988,425.63	\$22,844,449.58	\$2,438,047.89	\$2,376,782.14	\$20,406,401.89
VINCULACION EDUCACION CIVICA	\$3,814,820.24	\$150,262.93	\$3,965,083.17	\$1,440,799.08	\$974,780.05	\$2,524,284.11
PARTICIPACION CIUDADANA	\$816,284.12	\$21,401.95	\$837,686.07	\$251,354.33	\$251,354.33	\$586,331.74
DESARROLLO HUMANO	\$248,104.75	\$7,546.82	\$255,651.57	\$76,428.42	\$76,428.42	\$179,222.95
INSTANCIA MUNICIPAL DE LA JUVENTUD	\$449,488.75	\$1,761.66	\$451,250.41	\$41,732.63	\$41,732.63	\$409,517.78
SECRETARIA DE COMUNICACION SOCIAL E IMAGEN INSTITUCIONAL	\$7,015,251.42	\$702,604.29	\$7,717,855.71	\$2,631,058.44	\$2,612,935.38	\$5,086,797.27
COMUNICACION SOCIAL	\$7,015,251.42	\$701,169.29	\$7,716,420.71	\$2,631,058.44	\$2,612,935.38	\$5,085,362.27
GIRAS Y EVENTOS	\$0.00	\$1,435.00	\$1,435.00	\$0.00	\$0.00	\$1,435.00
SECRETARIA DIF MUNICIPAL	\$10,830,553.95	\$346,995.15	\$11,177,549.10	\$3,450,493.64	\$3,323,160.72	\$7,727,065.46
SECRETARIA DEL DIF MUNICIPAL	\$5,841,447.00	\$302,354.43	\$6,143,801.43	\$2,187,190.21	\$2,059,847.29	\$3,956,611.22
PROGRAMAS ALIMENTICIOS	\$1,339,960.70	\$21,487.05	\$1,361,447.75	\$352,819.44	\$352,819.44	\$1,008,628.31
REHABILITACION FISICA Y PSICOLOGIA	\$2,336,258.41	\$3,998.01	\$2,340,256.42	\$679,591.52	\$679,591.52	\$1,660,664.90
JURIDICO DE LA DEFENSA DEL MENOR Y FAMILIA	\$143,343.33	\$1,589.64	\$144,932.97	\$63,135.50	\$63,135.50	\$91,797.47
COORDINACION INAPAM	\$630,003.28	\$8,969.61	\$638,972.89	\$73,471.63	\$73,471.63	\$765,501.26
DEPARTAMENTO DE TRABAJO SOCIAL	\$339,541.23	\$8,596.41	\$348,137.64	\$104,285.34	\$104,285.34	\$243,852.30
SECRETARIA PARTICULAR	\$32,363,857.53	-\$842,064.39	\$31,521,793.14	\$13,595,296.70	\$13,156,105.37	\$17,926,486.44
SECRETARIA PARTICULAR	\$10,639,649.28	\$4,725,900.89	\$15,365,550.17	\$7,474,963.80	\$7,065,554.53	\$7,890,586.37
COORDINACION DE RELACIONES PUBLICAS	\$296,470.13	\$2,047.67	\$298,517.80	\$80,853.64	\$80,853.64	\$217,664.16
GESTION SOCIAL	\$18,295,045.67	-\$5,533,118.74	\$12,761,926.93	\$5,514,551.00	\$5,509,363.00	\$7,248,375.93
GIRAS Y EVENTOS	\$3,131,692.45	-\$36,894.21	\$3,094,798.24	\$524,928.26	\$500,334.20	\$2,599,869.98
NIVEL MUNICIPAL	\$88,263,332.13	-\$4,778,886.00	\$83,484,446.13	\$19,830,143.70	\$19,830,143.70	\$63,654,302.43
NIVEL MUNICIPAL	\$88,263,332.13	-\$4,778,886.00	\$83,484,446.13	\$19,830,143.70	\$19,830,143.70	\$63,654,302.43
INSTITUTO MUNICIPAL DE LA MUJER	\$2,227,542.27	\$37,732.04	\$2,265,274.31	\$634,386.64	\$618,081.34	\$1,630,887.67
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SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA	\$7,613,036.80	\$120,873.40	\$7,733,910.20	\$1,774,174.13	\$1,695,138.78	\$5,959,736.07
SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA	\$1,240,378.04	\$20,968.95	\$1,261,346.99	\$362,820.48	\$303,689.09	\$898,526.51
PLANEACION SECRETARIA	\$2,140,769.32	\$14,509.01	\$2,155,288.33	\$569,159.10	\$1,586,109.23	\$1,586,109.23
ORDENAMIENTO TERRITORIAL	\$1,410,011.62	\$23,057.10	\$1,433,068.72	\$461,405.28	\$461,405.28	\$971,663.44
IMAGEN URBANA	\$701,178.67	\$41,394.54	\$742,573.21	\$231,327.91	\$231,327.91	\$511,245.30
PLANEACION INTEGRAL E INFORMACION	\$1,654,288.66	\$13,573.04	\$1,667,861.72	\$67,557.49	\$47,653.53	\$1,800,304.23
ESTRATEGICA MUNICIPAL	\$266,420.47	\$7,370.76	\$273,791.23	\$81,903.87	\$81,903.87	\$191,887.36
GESTION AMBIENTAL	\$2,923,590.60	\$48,033.26	\$2,971,623.86	\$839,770.94	\$833,027.64	\$2,131,852.92
DEPARTAMENTO JURIDICO ADMINISTRATIVO	\$2,923,590.60	\$48,033.26	\$2,971,623.86	\$839,770.94	\$833,027.64	\$2,131,852.92
SECRETARIA EJECUTIVA	\$2,923,590.60	\$48,033.26	\$2,971,623.86	\$839,770.94	\$833,027.64	\$2,131,852.92
COORDINACION CON AUTORIDADES AUXILIARES	\$8,140,722.61	\$8,140,722.61	\$8,140,722.61	\$3,132,310.10	\$3,035,026.55	\$5,887,625.44
INSTITUTO DEL DEPORTE	\$8,140,722.61	\$8,140,722.61	\$8,140,722.61	\$3,132,310.10	\$3,035,026.55	\$5,887,625.44
INSTITUTO DEL DEPORTE	\$8,140,722.61	\$8,140,722.61	\$8,140,722.61	\$3,132,310.10	\$3,035,026.55	\$5,887,625.44
INSTITUTO MUNICIPAL DEL MIGRANTE	\$782,339.16	\$17,209.75	\$799,548.91	\$225,787.97	\$225,787.97	\$573,760.94
INSTITUTO MUNICIPAL DEL MIGRANTE	\$782,339.16	\$17,209.75	\$799,548.91	\$225,787.97	\$225,787.97	\$573,760.94
INSTITUTO DE CULTURA	\$3,523,145.11	\$599,820.24	\$4,122,965.35	\$1,565,702.42	\$1,423,820.52	\$2,557,082.93
INSTITUTO DE CULTURA	\$3,523,145.11	\$599,820.24	\$4,122,965.35	\$1,565,702.42	\$1,423,820.52	\$2,557,082.93
Total del Egreso	\$504,389,025.41	-\$11,705,295.66	\$492,676,739.75	\$127,045,678.72	\$120,078,309.83	\$365,631,061.03

C. DANIEL ROMO-URRUTIA
PRESIDENTE MUNICIPAL

Zenaida Munoz Medina
C. ZENaida MUÑOZ MEDINA

SINDICA MUNICIPAL Y PRESIDENTA DE LA COMISION DE ADMINISTRACION Y HACIENDA PUBLICA

C. NOEL ANTELMO RUIZ CARRILLO
SECRETARIO DE FINANZAS Y ADMINISTRACION